

Attachment IV
Project Reporting Format
(Six monthly report for the period ending 31.03.2011)

S. No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1	No. of sub-basin plans finalized at MDPU	Number	5	60	5	Phase-I & II Phase - III Phase - IV Total	25 Nos 30 Nos 5 Nos 60 Nos
2	No. of sub-basin plans appraised (Technical, economic, environmental, social) by MDPU	Number	5	60	5	60	
3	SRI Demonstrations	Hectare	8062	27482	55626	126993	The progress includes the impact area of 99511Ha.
4	Ayacut Area initiated for Modernization	Hectare	30000	200000	54300	405300	Phase-I&II Sub Basins: Tenders for 119 packages finalized. Works in 106 packages completed. Works in balance 13 packages are under progress. Phase – III Sub Basins: Administrative Sanction accorded for 136 packages. Bids invited for 93 packages. Works in 92 packages is under progress and 1 package agreement to be concluded
5	Ayacut area modernized	Hectare	61700	370200 (60% of project area)	55000	365300	This includes Ayacut of 2140 completed tanks and PAP canal lining works that are completed.
6	No. of Tanks rehabilitated	Number	925	1925	238	2140 - completed 445 - ongoing	Rehabilitation works in all the remaining tanks are under progress

S. No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
7	Additional WUAs created	Number Phase-I &II	500	2000	46	2320	Elections held for I and II Sub Basins for 1300 WUAs for III - Phase 1020 WUAs
8	Micro Irrigation	Hectare	17111	29703	5890	13328	
9	Additional area under diversified crops (Horticulture & Agriculture)	Hectare	10540	61320	21275	202372	The Progress includes the Impact area of diversified crops like maize (89951 Ha.) and Pulses (80535 Ha.) along with Horticultural crops 31886 Ha.
10	Number of Farm ponds created	Number	438	1893	597	1685	
11	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			Phase - I	9 Sub Basins	1. Joint walkthroughs = 734 Nos.
					Phase - II	16 Sub Basins	2. IAMWARM Meetings = 537 Nos.
					Phase - III	30 Sub Basins	3. District level Coordination Committee and Sub Committee Meetings =170 Nos.
					Phase - IV	5 Sub Basins	
					Total	60 Sub Basins	
12	Staff Trained -- National	Number				1800	This includes procurement Training given by Mr. Raman, W.B, Consultant.
13	Staff Trained – International	Number			-	19	4 International Study Tours were made comprising totally 19 Nos officers
14	Farmers/WUAs trained	Number				16200	This includes training to newly elected WUA Representatives
15	Staffing in MDPU	Number by post			fully staffed	fully staffed	Almost the entire key staff 39 Nos earmarked have taken the position
16	Staffing in Project Cells in all Implementing Agencies	Number by post					Project cells of the Implementing Agencies are also in position.